

REGION III – LAKE REGION HUMAN SERVICE CENTER MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Summary of Services:

SMI Services include: Psychosocial Rehabilitation; Psychiatric, Medical Nursing; Case Management; Extended Services; Community Support; Individual Therapy; Family Therapy; Information and Referral; Regional Intervention Services; Mentally Ill/Chemically Dependent; Seriously Mentally Ill/Developmentally Disabled; Crisis Residential; Case Aide; PATH program; Group Therapy; Consultation; Aftercare Coordination.

Substance Abuse Services include: Day Treatment; Detox; Residential; Evaluation; Long-Term Care; Case Management; Intensive Outpatient; Low Intensive Outpatient; Family Therapy; Individual Therapy; Group Therapy; Regional Intervention Services.

Children's Mental Health Services include: Crisis Residential; Therapeutic Foster Care; Family Therapy; Intensive In-Home; Crisis Intervention; Residential Treatment; Case Aides; Psychiatric/medical and/or Nursing Services; Dual Diagnosis/Adolescent Addiction Services; Psychological Services; Case Management without care coordination; Informal supports Residential Child Care Facility; Individual Therapy; Group Therapy; Flex Funds; Care Coordination; Foster Care.

Clinical Services include: Psychological Evaluation; Psychiatric Evaluation; Sexual Abuse Treatment; Consultation; Information and Referral; Regional Intervention Services; Child Abuse Treatment; Individual Therapy; Group Therapy; Family Therapy.

Major Sources of Federal and Special/Other Funds:

Federal funding sources consist of Substance Abuse block grants, Social Service block grants, Mental Health block grants, and Medicaid reimbursements for services.

Special/Other funds consist of insurance, client, and any other third party payers.

Biennium	1999 – 2001	2001 – 2003	2003 - 2005
Funding by Funding Source	Total \$5,021,351.00 General \$2,431,874.00 Federal \$2,079,222.00 Other \$510,255.00	Total \$5,160,165.00 General \$2,647,157.00 Federal \$1,955,645.00 Other \$557,363.00	Total \$5,470,390.00 General \$2,748,245.00 Federal \$2,208,563.00 Other \$513,582.00

Average Caseload of SMI Case Managers as of June 7, 2004: 25

Fiscal Years	1999	2000	2001	2002	2003
FTE Positions	34	34	35	35	33
Unduplicated number of clients served:					
Individuals with Serious Mental Illness	310	348	343	401	411
Individuals with Acute Mental Illness	na	na	na	na	1240
Children with Serious Emotional Disorders	na	na	134	139	130
Adults receiving Substance Abuse Services	551	654	571	543	549
Children/Adolescents Receiving Substance Abuse Services	178	198	186	200	178
Number of Admissions to State Hospital					
Mental Illness	na	28	46	48	59
Chemical Dependency	na	66	61	51	30

Contracts for Services

Biennium	1999 – 2001	2001 – 2003	2003 - 2005
Vendor			
Psych/Social	\$139,992.00	\$140,000.00	\$140,000.00
Psychiatric	\$87,413.00	\$76,991.00	\$80,000.00
Psychological	\$76,344.00		
Residential Services	\$857,046.00	\$1,053,262.00	\$1,180,393.00